

# INTELLECT DESIGN ARENA LIMITED

CIN : L72900TN2011PLC080183

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UNAUDITED STANDALONE AND CONSOLIDATED FINANCIAL RESULTS OF INTELLECT DESIGN ARENA LIMITED FOR THE QUARTER ENDED JUNE 30, 2025

(Rs. in millions)


Particulars	Standalone				Consolidated			
	Quarter ended June 30, 2025	Quarter ended June 30, 2024	Quarter ended March 31, 2025	Year ended March 31, 2025	Quarter ended June 30, 2025	Quarter ended June 30, 2024	Quarter ended March 31, 2025	Year ended March 31, 2025
	Unaudited	Unaudited	Refer note 3	Audited	Unaudited	Unaudited	Refer note 3	Audited
<b>Income</b>								
Revenue from operations	3,773.86	3,853.50	4,625.11	15,687.21	7,016.89	6,063.43	7,259.06	25,000.04
Other income	351.05	135.02	174.26	593.61	326.82	165.47	226.42	770.26
<b>Total income</b>	<b>4,124.91</b>	<b>3,988.52</b>	<b>4,799.37</b>	<b>16,280.82</b>	<b>7,343.71</b>	<b>6,228.90</b>	<b>7,485.48</b>	<b>25,770.30</b>
<b>Expenditure</b>								
Employee benefits expense (Refer note 4)	2,301.06	2,305.63	2,493.95	9,523.31	4,159.70	3,652.35	4,102.42	15,222.64
Depreciation and amortisation expenses	319.96	235.60	285.79	1,040.06	481.40	365.30	414.39	1,564.11
Finance cost	5.07	5.34	5.26	23.23	13.92	10.13	9.86	41.86
Other expenses	752.39	833.49	797.61	3,081.25	1,423.74	1,203.99	1,114.42	4,471.92
<b>Total expenses</b>	<b>3,378.48</b>	<b>3,380.06</b>	<b>3,582.61</b>	<b>13,667.85</b>	<b>6,078.76</b>	<b>5,231.77</b>	<b>5,641.09</b>	<b>21,300.53</b>
<b>Profit before share of profit of associates and tax</b>	<b>746.43</b>	<b>608.46</b>	<b>1,216.76</b>	<b>2,612.97</b>	<b>1,264.95</b>	<b>997.13</b>	<b>1,844.39</b>	<b>4,469.77</b>
Share of (loss) of associates (net of tax)	-	-	-	-	(12.57)	(16.33)	(22.90)	(32.68)
<b>Profit before tax</b>	<b>746.43</b>	<b>608.46</b>	<b>1,216.76</b>	<b>2,612.97</b>	<b>1,252.38</b>	<b>980.80</b>	<b>1,821.49</b>	<b>4,437.09</b>
<b>Income tax expense :</b>								
Current tax (a)	192.44	141.94	263.51	583.78	312.42	223.12	422.21	1,012.38
Deferred tax (benefit) / Charge (b)	(0.93)	7.33	48.86	90.77	3.02	10.22	35.25	80.54
<b>Total tax expenses (a) + (b)</b>	<b>191.51</b>	<b>149.27</b>	<b>312.37</b>	<b>674.55</b>	<b>315.44</b>	<b>233.34</b>	<b>457.46</b>	<b>1,092.92</b>
<b>Profit after tax</b>	<b>554.92</b>	<b>459.19</b>	<b>904.39</b>	<b>1,938.42</b>	<b>936.94</b>	<b>747.46</b>	<b>1,364.03</b>	<b>3,344.17</b>
Profit for the period / year attributable to								
Owners of the Company	554.92	459.19	904.39	1,938.42	944.87	744.59	1,353.19	3,327.72
Non controlling interest	-	-	-	-	(7.93)	2.87	10.84	16.45
<b>Other Comprehensive Income (net of tax)</b>								
<b>Items that will be reclassified subsequently to profit or loss</b>								
Net movement on cash flow hedges	33.73	(2.16)	124.40	(160.63)	33.73	(2.16)	124.40	(160.63)
Exchange differences on translation of foreign operations	-	-	-	-	400.81	(13.28)	116.64	283.19
<b>Items that will not be reclassified subsequently to profit or loss</b>								
Re-measurement gains / (losses) on defined benefit plans	14.15	8.63	(4.91)	(4.53)	14.44	8.71	(5.22)	(4.82)
<b>Other comprehensive income / (Loss) for the period / year (net of tax)</b>	<b>47.88</b>	<b>6.47</b>	<b>119.49</b>	<b>(165.16)</b>	<b>448.98</b>	<b>(6.73)</b>	<b>235.82</b>	<b>117.74</b>
<b>Total Comprehensive Income for the period / year</b>	<b>602.80</b>	<b>465.66</b>	<b>1,023.88</b>	<b>1,773.26</b>	<b>1,385.92</b>	<b>740.73</b>	<b>1,599.85</b>	<b>3,461.91</b>
Total Comprehensive Income for the period / year attributable to								
Owners of the Company	602.80	465.66	1,023.88	1,773.26	1,389.29	744.92	1,595.43	3,459.18
Non controlling interest	-	-	-	-	(3.37)	(4.19)	4.42	2.73
<b>Paid-up Equity share capital</b>								
Equity shares of Rs. 5 each	695.10	686.15	694.26	694.26	695.10	686.15	694.26	694.26
Other equity	-	-	-	18,678.68	-	-	-	27,164.05
<b>Earning Per Share (EPS) #</b>								
Basic	4.02	3.37	6.56	14.15	6.85	5.46	9.82	24.29
Diluted	3.90	3.24	6.39	13.75	6.65	5.25	9.56	23.60

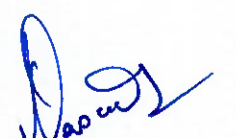
# Not Annualised for the interim periods

**NOTES:**

- 1) The Standalone and Consolidated financial results for the quarter June 30, 2025 were recommended by Audit Committee in their meeting held on July 24, 2025 and were approved by the Board of Directors in their meeting held on July 25, 2025. These Unaudited Financial Results were subject to limited review by the Statutory Auditors. These financial results are prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 "Interim Financial Reporting", the provisions of the Companies Act, 2013 ("the Act"), as applicable and guidelines issued by the Securities and Exchange Board of India (SEBI) under SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended.
- 2) The Consolidated financial results includes the financial results of the Company, its subsidiaries (together "the Group") and its Associates.
- 3) The Standalone and Consolidated financial results for the quarter ended March 31, 2025 is the balancing figure between audited figures in respect of the full financial year ended March 31, 2025 and the unaudited published year-to-date figures up to the third quarter ended December 31, 2024 which was subjected to limited review.
- 4) Employee benefits expense in the standalone and consolidated financial results for the quarter ended June 30, 2025 includes employee stock based compensation costs of Rs. 59.99 million and Rs. 120.65 million respectively (Standalone and Consolidated Results for the Quarters Ended June 30, 2024 and March 31, 2025 was Rs. 134.00 million and Rs. 102.21 million respectively).
- 5) Based on the "Management Approach" as defined under Ind AS 108 Operating Segments, the Company's performance is evaluated and resources are allocated based on an analysis of various performance indicators by a single business segment i.e. 'Software Product License & related services'.
- 6) Figures of the earlier periods wherever necessary, have been regrouped to conform with those of the current period

For Intellect Design Arena Limited

  
**Arun Jain**  
 Chairman and Managing Director  
 DIN : 00580919

  
**Vasudha S**  
 Chief Financial Officer

Place : Chennai  
Date : July 25, 2025



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